

## NORTH HERTFORDSHIRE DISTRICT COUNCIL

# Forward Plan of Key Decisions –23 June 2016

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee Services on 01462 474403 before deciding to attend a meeting.**

Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents <u>may</u> be submitted to the Decision Maker	Procedure for requesting details of other documents
Revenue Budget Outturn 2015/16 <b>(5/2/16)</b>	Finance, Audit & Risk Committee	Council (via Cabinet)	14 July 2016 (via 16 June 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Annual Treasury Management Review 2015/16 <b>(5/2/16)</b>	Finance, Audit & Risk Committee	Council (via Cabinet)	14 July 2016 (via 16 June 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Corporate Objectives for 2017-2021 <b>(22/2/16)</b>		Council (via Cabinet)	14 July 2016 (via 16 June 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
NHDC Constitution Review <b>(15/6/16)</b>		Council	14 July 2016	Report	Anthony Roche <a href="mailto:anthony.roche@north-herts.gov.uk">anthony.roche@north-herts.gov.uk</a> 01462 474588	Yes	via the Contact Officer named in Column 6
NHDC Office Refurbishment Project <b>(15/6/16)</b>		Council	14 July 2016	Report	Howard Crompton <a href="mailto:howard.crompton@north-herts.gov.uk">howard.crompton@north-herts.gov.uk</a> 01462 474247	Yes	via the Contact Officer named in Column 6
North Hertfordshire Local Plan – proposed Submission draft <b>(16/2/15)</b>		Extraordinary Council Meeting	20 July 2016	Report	Louise Symes <a href="mailto:louise.symes@north-herts.gov.uk">louise.symes@north-herts.gov.uk</a> 01462 4743559	Yes	via the Contact Officer named in Column 6
Outline Business Case – Joint Waste Contract with East Herts District	Overview & Scrutiny Committee	Cabinet	26 July 2016	Report	Vaughan Watson <a href="mailto:vaughan.watson@north-herts.gov.uk">vaughan.watson@north-herts.gov.uk</a> 01462 474641	Yes	via the Contact Officer named in Column 6

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<b>Decision required</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Documents to be submitted to Decision Maker</b>	<b>Contact Officer from whom documents can be requested</b>	<b>Confirmation that other documents may be submitted to the Decision Maker</b>	<b>Procedure for requesting details of other documents</b>
Council <b>(22/12/15)</b>							
Adoption of updated Common Housing Allocation Scheme <b>(15/4/16)</b>		Cabinet	26 July 2016	Report; draft Scheme; table of proposed changes	Martin Lawrence <a href="mailto:martin.lawrence@north-herts.gov.uk">martin.lawrence@north-herts.gov.uk</a> 01462 474250	Yes	via the Contact Officer named in Column 6
Medium Term Financial Strategy 2017-2022 <b>(5/2/16)</b>		Council (via Cabinet)	1 Sep 2016 (via 26 July 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Corporate Plan 2017-2021 <b>(15/6/16)</b>	Overview & Scrutiny Committee	Council (via Cabinet)	1 Sep 2016 (via 26 July 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Revised Policies for Safeguarding Children and Vulnerable Adults <b>(15/6/16)</b>	Overview & Scrutiny Committee	Council (via Cabinet)	1 Sep 2016 (via 26 July 2016)	Report	Liz Green <a href="mailto:liz.green@north-herts.gov.uk">liz.green@north-herts.gov.uk</a> 01462 474230	Yes	via the Contact Officer named in Column 6
First Quarter Revenue Monitoring 2016/17 <b>(13/5/16)</b>	Finance, Audit & Risk Committee	Cabinet	27 Sep 2016	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
First Quarter Treasury Management Monitoring 2016/17 <b>(13/5/16)</b>	Finance, Audit & Risk Committee	Cabinet	27 Sep 2016	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
First Quarter Capital Monitoring 2016/17 <b>(13/5/16)</b>	Finance, Audit & Risk Committee	Cabinet	27 Sep 2015	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Delivery of Disabled Facilities Grants <b>(5/2/16)</b>		Cabinet	27 Sep 2016	Report	Peter Carey <a href="mailto:peter.carey@north-herts.gov.uk">peter.carey@north-herts.gov.uk</a> 01462 474861	Yes	via the Contact Officer named in Column 6
Second Quarter Revenue Monitoring <b>O&amp;S (19.07.16)</b>	Finance, Audit & Risk	Cabinet	22 Nov 2016	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a>	Yes	via the Contact Officer named in Column 6

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2016/17 <b>(13/5/16)</b>	Committee				<a href="http://herts.gov.uk">herts.gov.uk</a> 01462 474297		
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Second Quarter Treasury Management Monitoring 2016/17 <b>(13/5/16)</b>	Finance, Audit & Risk Committee	Cabinet	22 Nov 2016	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Second Quarter Capital Monitoring 2016/17 <b>(13/5/16)</b>	Finance, Audit & Risk Committee	Cabinet	22 Nov 2016	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Taxi Licensing Policy 2016-2021 <b>(6/11/15)</b>		Cabinet	22 Nov 2016 (via Licensing & Appeals Cttee tba)	Report; Proposed Policy	Steven Cobb <a href="mailto:steven.cobb@north-herts.gov.uk">steven.cobb@north-herts.gov.uk</a> 01462 474833	Yes	via the Contact Officer named in Column 6
Wilbury Hills Cemetery, Letchworth GC – Crematorium Proposal <b>(28/6/13)</b>	Overview & Scrutiny Committee	Cabinet	To be advised	Report	Andrew Mills <a href="mailto:andrew.mills@north-herts.gov.uk">andrew.mills@north-herts.gov.uk</a> 01462 474272	Yes	via the Contact Officer named in Column 6
North Hertfordshire Museum & Hitchin Town Hall Contractual Obligations (TBC) <b>(19/12/14)</b>	Overview and Scrutiny Committee	Council	To be advised	Report	John Robinson <a href="mailto:john.robinson@north-herts.gov.uk">john.robinson@north-herts.gov.uk</a> (01462) 474655	Yes	via the Contact Officer named in Column 6
Land at Clare Crescent, Baldock <b>(19/12/13)</b>		Cabinet	To be advised	Report	David Charlton <a href="mailto:david.charlton@north-herts.gov.uk">david.charlton@north-herts.gov.uk</a> 01462 474320	Yes	via the Contact Officer named in Column 6
Hitchin Market Place <b>(30/6/14)</b>		Cabinet	To be advised	Report	David Charlton <a href="mailto:david.charlton@north-herts.gov.uk">david.charlton@north-herts.gov.uk</a> 01462 474320	Yes	via the Contact Officer named in Column 6